



CORPORATE ASSET MANAGEMENT PLAN

Scrutiny – 5th July 2016

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CARDIFF COUNCIL PROPERTY STRATEGY

- In Nov 2014 Council adopted Corporate Property Strategy (2015 -2020)
- Set out broad aims and objectives for estate
- In 2015 Strategic Estates Department produced inaugural Corporate Asset Management Plan
- Sets out key data, achievements of year, targets for year ahead and key themes



WHY ADOPT CORPORATE ASSET MANAGEMENT ?

- Strategic approach which aligns service strategies and the property estate
- Ensures optimisation of Council's property assets
- Establishes a corporate approach to how the estate is managed
- Significant value and costs associated with Council estate
- Property can act as an enabler for service change and modernisation



KEY THEMES OF CAMP

“Fewer, but better buildings”

- ➔ Modernisation
- ➔ Rationalisation
- ➔ Collaboration



WHAT DID WE DO IN 2015 / 2016

	Target	Achieved
Building GIA (sq. ft.)	273,549 sq.ft.	274,083 sq.ft.
	3.5%	3.5%
Condition Backlog	£4,300,000	£4,440,123
	4.1%	4.3%
Gross Total Running Cost	£1,620,000	£ 977, 867
	4.5%	2.7%
Capital receipts	£6,200,00	£6,849,477



WHAT WILL WE DO IN 2016 / 2017 ?

	Target
Building GIA (sq. ft.)	325,651 sq.ft 4.2%
Condition Backlog	£4,500,000 4.3%
Gross Total Running Cost	£1,600,000 4.4%
Capital receipts	£7,300,000



KEY THEMES / ACTIONS FOR YEAR AHEAD

- Build on public sector partnership opportunities
- Neighbourhood area planning
- Progress and expedite CATS
- Progress audit of property usage

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- Continue office and depot rationalisation
- Restructure Strategic Estates Department
- Progress work on property database



ANY QUESTIONS ?

